

				Liberty Township Adams County	
				2026 Budget	
				For Consideration on Dec 3 2025	
Gen Operating Fund					2026
				Income	
				300-310 · Taxes	
				301 · Real Estate Taxes	350,000.00
				310 · Per Capita	5,000.00
				310.10 · Real Estate Transfer Tax	30,000.00
				310.20 · Earned Income	200,000.00
				Total 300-310 · Taxes	585,000.00
				321 · Licenses and Permits	12,000.00
				331 · Fines and Forfeits	21,500.00
				341 · Interest Income	64.00
				355 · Governmental Revenue	16,800.00
				361 · General Services	1,050.00
				362 · Public Safety	35,660.00
				364 · Sanitations	5,100.00
				Total Income	677,174.00
				Gross Profit	677,174.00
				Expense	
				01.400 · General Government	8,140.00
				01.402 · Financial Administration	12,150.00
				01.403 · Tax Collection	16,288.00
				01.404 · Solicitor/Legal Fees	25,000.00
				01.405 · Secretary/Treasurer	65,345.00
				01.406 · General Government Admin.	19,350.00
				01.407 · IT-Networking Services	10,500.00
				01.408 · Engineering Services	6,000.00
				01.409 · General Gov. Bldg/plant	20,250.00
				01.410 · Police Dept.	183,818.00
				01.411 · Fire Company	10,000.00
				01.414 · Planning and Zoning	22,700.00
				01.415 · Emergency Management	150.00
				01.421 · Donation	30,300.00
				01.429 · Sanitation-Wastewater/Sewerage	11,500.00
				01.430 · Hghwys & Road Maint	103,100.00
				01.456 · Library	500.00
				01.481 · Payroll Expenses	21,000.00
				01.483 · Pension Contribution	5,055.00
				01.484 · Workman's Comp	15,825.00
				01.486 · Insurance	30,750.00
				01.487 · Personal Services Benefits	59,453.00
				Total Expense	677,174.00
				Net Income	0.00

					Liberty Township Adams County	
					2026 Budget	
					For Consideration on Dec 3 2025	
					<i>Liquid Fuels/State Fund</i>	
					Income	
					35.341 · INTEREST EARNINGS	1,500.00
					35.355 · STATE SHARED REV & ENTITLEME	74,809.00
					35.392 · Interfund Operating Transfers	354,691.00
					Total Income	431,000.00
						431,000.00
					Expense	
					35.430 · EQUIPMENT PURCHASE	1,000.00
					35.432 · WINTER MAINTENANCE	8,500.00
					35.433 · TRAFFIC CONTROL DEVICES	2,500.00
					35.437 · REPAIRS OF TOOLS & MACHINER	10,000.00
					35.438 · MAINT & REPAIR ROADS & BRIDG	34,000.00
					35.439 · HWY CONSTR & REBUILDING	375,000.00
					Total Expense	431,000.00
					Net Income	0.00